

PERFORMANCE-BASED RETROFIT PROJECTS

PROCURED PURSUANT TO NRS 333A and NRS 332
As of July 11, 2007

State Pilot Projects

#1 Western Nevada Community College (WNCC):

This \$1.7 million project was awarded to APS Energy Services, and work was completed in May 2005. A copy of the Measurement and Verification Report is available upon request to the Purchasing Division. Post-retrofit savings are 6% above the guaranteed amount in the contract.

#2 Northern Nevada Correctional Center (NNCC) Carson City Regional Warehouse Stewart Conservation Camp:

This project was awarded to APS Energy Services. The project was split into Phase 1 (General Energy Retrofit: \$4 million) and Phase 2 (Biomass Co-Generation Plant: \$6.6 million).

Phase 1 work was completed in October 2005. A Measurement and Verification Report for Phase 1 is available from the Purchasing Division upon request. Post-retrofit savings are 1% above the guaranteed amount in the contract. The contractor finished on time and \$15,000 below budget.

Phase 2 construction will be completed later this month.

#3 West Charleston Campus Project

APS Energy Services was awarded this project for \$3 million, and was approved by the Board of Examiners in July 2006. Work was expected to be completed in May 2007. We do not have the savings figures in yet.

Future State Projects

Department of Corrections (NDOC):

NDOC is preparing to proceed with a large project to retrofit all facilities not covered under Pilot Project #2 (see above). These facilities are:

- Nevada State Prison & Warm Springs Correctional Center - Carson City
- Lovelock Correctional Center – Lovelock
- Ely State Prison & Ely Conservation Camp – Ely
- Southern Desert Correctional Center, Indian Springs Conservation Camp & High Desert State Prison - Indian Springs
- Southern Nevada Correctional Center & Jean Conservation Camp – Jean

Open Non-State Projects

The Purchasing Division is currently aware of the following non-state entities which are either planning a retrofit procurement or have already begun retrofit procurements under NRS 332:

Clark County School District

Selected two vendors: Ameresco and APS Energy Services. Ameresco will audit 8 schools, and APS will audit 4 schools. Audit presentations will take place in July 2007. This is considered a pilot project. If successful, they will release an RFP for 20 to 50 schools.

Washoe County School District

About \$1.3 million

This is Phase 6; the first 5 phases were done prior to performance-based contracting legislation being added to NRS 332. Ameresco was selected. They will present a 90% audit by the end of July.

Churchill County School District

Three proposals were received: AMERESCO, NORESCO, and LONG/CO-ENERGY. NORESCO was selected. Audit is 40% complete. Audit is expected to be completed in September 2007.

Humboldt County School District

Two proposals were received: AMERESCO and NORESCO. Expect to select a vendor in the next 2 weeks.

Completed Non-State Projects

Pershing County School District

\$1.3 million

Project completed in October 2005, and the post-retrofit savings are 12% greater than guaranteed.

White Pine County School District

\$3.4 million

Project was completed in April 2005, and the post-retrofit savings are 6% greater than guaranteed.

White Pine County

\$68,000

Project was completed in April 2005, and the post-retrofit savings are 5% greater than guaranteed.

Pershing County

\$128,000

Construction began in May 2005, and was finished in November 2005. Post-retrofit savings are 6% greater than guaranteed.

Lincoln County School District

\$660,000

Construction began in July 2005. The post M&V has been completed, and post-retrofit savings are 6% greater than guaranteed.

City of Henderson

About \$2.8 million

Completed Phase 1 in June 2007. Post-retrofit savings will most likely be 8% to 10% over what was projected. The RFP for Phase 2 will be released at a later date. For more information, contact Kathy Ogle at City of Henderson (702-267-3004).

Mineral County School District

About \$2 million

APS completed this project in June 2007. We do not have the savings figures in yet.

Note: Contract amounts and savings percentages are rounded.

If you would like further information on any of the items listed in this report, please contact Colleen Janes, Purchasing Officer, State of Nevada Purchasing Division at (775) 684-0186 or cjanes@purchasing.state.nv.us.